

## AI Open-Air Budget Planner (Trona Pinnacles, CA)

### Instructions:

- Adjust **Number of Days**, **Number of Participants**, or **Infrastructure Quantities** and budget will automatically recalc.
- All amounts in USD.

Category	Item	Quantity / Notes	Unit Cost	Total Cost
Infrastructure & Equipment	Main Stage	1	200,000	200,000
Infrastructure & Equipment	Sound & Lighting	1	150,000	150,000
Infrastructure & Equipment	Participant Tents	20	2,000	40,000
Infrastructure & Equipment	Pavilions / Exhibits	5	5,000	25,000
Infrastructure & Equipment	Portable Toilets	400	300	120,000
Infrastructure & Equipment	Volunteer Showers	10	1,000	10,000
Infrastructure & Equipment	Wi-Fi / Internet	Full site	50,000	50,000
Infrastructure & Equipment	Fencing / Barriers	Full site	25,000	25,000
Infrastructure & Equipment	Security	50 staff	1,500	75,000
Infrastructure & Equipment	Medical Staff & Equipment	10 staff	4,000	40,000
Infrastructure & Equipment	Insurance	Full coverage	80,000	80,000
Transportation & Logistics	Shuttle Buses	3-5 trips/day x 2 days	25,000	25,000
Transportation & Logistics	Equipment Logistics	7 prep + 2 cleanup	50,000	50,000
Transportation & Logistics	Waste Management / Cleanup	2 days	15,000	30,000

Category	Item	Quantity / Notes	Unit Cost	Total Cost
Food & Beverages	Food Trucks / Permits	support setup	15,000	15,000
Food & Beverages	Volunteer Food & Water	200 volunteers	50	10,000
Programming & Entertainment	Artist Fees / Shows	Music, drones, AI	200,000	200,000
Programming & Entertainment	Interactive Exhibits	5 pavilions	20,000	100,000
Programming & Entertainment	Drone & Light Shows	2 nights	40,000	80,000
Programming & Entertainment	Misc. Tech Rentals	Computers, screens, generators	50,000	50,000
Staff & Volunteers	Volunteer Coordination	200 volunteers	150	30,000
Staff & Volunteers	Staff Stipends	50 staff	1,000	50,000
Staff & Volunteers	Training & Workshops	Pre-event	10,000	10,000
Website & Marketing	Website & Ticketing	Free ticket setup	10,000	10,000
Website & Marketing	Marketing & Promotion	Social media, campaigns	55,000	55,000

**Base Total:** 1,530,000

#### **Add-ons & Investments**

Item	% / Notes	Amount
Contingency / Unexpected Costs	30%	459,000
Community Investment (Trona & Searles Valley)	10%	153,000
Future Project Fund / Continuation	25%	382,500

**Total Add-ons:** 994,500

**Grand Total Budget:** 2,524,500