### AI Open-Air Budget Planner (Trona Pinnacles, CA)

#### Instructions:

* Adjust **Number of Days**, **Number of Participants**, or **Infrastructure Quantities** and budget will automatically recalc.
* All amounts in USD.

| Category | Item | Quantity / Notes | Unit Cost | Total Cost |
| --- | --- | --- | --- | --- |
| Infrastructure & Equipment | Main Stage | 1 | 200,000 | 200,000 |
| Infrastructure & Equipment | Sound & Lighting | 1 | 150,000 | 150,000 |
| Infrastructure & Equipment | Participant Tents | 20 | 2,000 | 40,000 |
| Infrastructure & Equipment | Pavilions / Exhibits | 5 | 5,000 | 25,000 |
| Infrastructure & Equipment | Portable Toilets | 400 | 300 | 120,000 |
| Infrastructure & Equipment | Volunteer Showers | 10 | 1,000 | 10,000 |
| Infrastructure & Equipment | Wi-Fi / Internet | Full site | 50,000 | 50,000 |
| Infrastructure & Equipment | Fencing / Barriers | Full site | 25,000 | 25,000 |
| Infrastructure & Equipment | Security | 50 staff | 1,500 | 75,000 |
| Infrastructure & Equipment | Medical Staff & Equipment | 10 staff | 4,000 | 40,000 |
| Infrastructure & Equipment | Insurance | Full coverage | 80,000 | 80,000 |
| Transportation & Logistics | Shuttle Buses | 3-5 trips/day x 2 days | 25,000 | 25,000 |
| Transportation & Logistics | Equipment Logistics | 7 prep + 2 cleanup | 50,000 | 50,000 |
| Transportation & Logistics | Waste Management / Cleanup | 2 days | 15,000 | 30,000 |
| Food & Beverages | Food Trucks / Permits | support setup | 15,000 | 15,000 |
| Food & Beverages | Volunteer Food & Water | 200 volunteers | 50 | 10,000 |
| Programming & Entertainment | Artist Fees / Shows | Music, drones, AI | 200,000 | 200,000 |
| Programming & Entertainment | Interactive Exhibits | 5 pavilions | 20,000 | 100,000 |
| Programming & Entertainment | Drone & Light Shows | 2 nights | 40,000 | 80,000 |
| Programming & Entertainment | Misc. Tech Rentals | Computers, screens, generators | 50,000 | 50,000 |
| Staff & Volunteers | Volunteer Coordination | 200 volunteers | 150 | 30,000 |
| Staff & Volunteers | Staff Stipends | 50 staff | 1,000 | 50,000 |
| Staff & Volunteers | Training & Workshops | Pre-event | 10,000 | 10,000 |
| Website & Marketing | Website & Ticketing | Free ticket setup | 10,000 | 10,000 |
| Website & Marketing | Marketing & Promotion | Social media, campaigns | 55,000 | 55,000 |

**Base Total:** 1,530,000

#### Add-ons & Investments

| Item | % / Notes | Amount |
| --- | --- | --- |
| Contingency / Unexpected Costs | 30% | 459,000 |
| Community Investment (Trona & Searles Valley) | 10% | 153,000 |
| Future Project Fund / Continuation | 25% | 382,500 |

**Total Add-ons:** 994,500

**Grand Total Budget:** 2,524,500